

Gross margin-I, -II, Personnel expenses, Operating-Profit, C.=Change to previous year Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Total operating performance	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
05 Material expense	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
06 Gross margin I	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
07 Other operating income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Other costs I	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Other costs II	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 Other costs III	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Other costs IV	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 Other costs V	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Other taxes	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Other operating expenses	-97.3	19,354.0	-95.3	16,444.0	-100.1	10,376.0	!	0.0	!	0.0
15 Cost of pensions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
16 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 Expenses-Income ASRAP	-97.3	19,354.0	-95.3	16,444.0	-100.1	10,376.0	!	0.0	!	0.0
18 Gross margin II	2.7	-536.0	4.7	-819.0	-0.1	13.0	!	0.0	!	0.0
19 Personnel costs	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
20 Operating profit	2.7	-536.0	4.7	-819.0	-0.1	13.0	!	0.0	!	0.0
21 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
22 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
23 C.Provisions ordinary	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
24 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0

Non-Operating-Profit, Balance of interest Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Income investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 Income investments financ. assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
06 Income extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 Income extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Loss investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Use of provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 Expenses extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Expenses extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 Other financial income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Provisions extraordinary	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Proceeds retirements fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Proceeds retirements curr. assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
16 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0

Profit, Unappropriated net income, Depreciation, EBIT, EBITDA Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Operating profit	2.7	-536.0	4.7	-819.0	-0.1	13.0	!	0.0	!	0.0
05 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
06 C.Acc. o. Comp. Income + C.Provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 Depreciation total	1.5	-305.0	0.8	-130.0	1.7	-172.0	!	0.0	!	0.0
08 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Profit before tax	4.2	-841.0	5.5	-949.0	1.5	-159.0	!	0.0	!	0.0
10 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Profit after tax	4.2	-841.0	5.5	-949.0	1.5	-159.0	!	0.0	!	0.0
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Transfer/withdraw Retain. earnings	-4.2	841.0	-5.5	949.0	-1.5	159.0	!	0.0	!	0.0
14 Minority interests (inc./loss+)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Unappropriated net income calc.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
16 Unappropriated net income eq.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 Impairment of goodwill	0.0	0.0	0.0	0.0	0.1	-10.0	!	0.0	!	0.0
18 Depreciation Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Depreciation PPE/Amortization	-1.5	305.0	-0.8	130.0	-1.8	182.0	!	0.0	!	0.0
20 Depreciation financial assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
21 Depreciation total	-1.5	305.0	-0.8	130.0	-1.7	172.0	!	0.0	!	0.0
22 EBIT	4.2	-841.0	5.5	-949.0	1.5	-159.0	!	0.0	!	0.0
23 EBITDA	2.7	-536.0	4.7	-819.0	-0.1	13.0	!	0.0	!	0.0

Assets, W = Working Capital, F = Financial Capital Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Goodwill	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
06 Property, plant and equipment (PPE)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 Financial assets F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Inventories W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 Accounts receivable W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Receiv. fr. affili. companies W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 Deferred tax asset W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Other assets W	-173.4	34,482.0	-192.2	33,185.0	-371.1	38,456.0	!	0.0	!	0.0
14 Prepaid expenses W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Working Capital (assets)	-173.4	34,482.0	-192.2	33,185.0	-371.1	38,456.0	!	0.0	!	0.0
16 Receiv. fr. affili. companies F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 Receiv. fr. related companies F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
18 Other assets F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Commercial paper F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
20 Cash and cash equivalents F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
21 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
22 Total assets/ liabilities and equity	-173.4	34,482.0	-192.2	33,185.0	-371.1	38,456.0	!	0.0	!	0.0

Liabilities and stockholder equity, W = Working Capital, F = Financial Capital Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
06 Minority interest	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 Accum. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Other provisions non current	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 Other provisions current	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Accounts payable W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Liabilities to affiliated companies W	-168.9	33,598.0	-233.1	40,238.0	-301.4	31,235.0	!	0.0	!	0.0
16 Deferred tax liability W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 Other liabilities W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
18 Deferred income W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Working Capital (liabilities)	-168.9	33,598.0	-233.1	40,238.0	-301.4	31,235.0	!	0.0	!	0.0
20 Bonds F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
21 Long-term debt F	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
22 Notes payable F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
23 Liabilities to affiliated companies F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
24 Liabilities to related companies F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
25 Other liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
26 Financial Capital (liabilities)	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
27 Total assets/ liabilities and equity	-173.4	34,482.0	-192.2	33,185.0	-371.1	38,456.0	!	0.0	!	0.0

Invested Capital, Sources of Financing Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
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R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Working Capital (assets)	-173.4	34,482.0	-192.2	33,185.0	-371.1	38,456.0	!	0.0	!	0.0
05 Working Capital (liabilities)	168.9	-33,598.0	233.1	-40,238.0	301.4	-31,235.0	!	0.0	!	0.0
06 Working Capital	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
07 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Financial Capital (liabilities)	4.4	-884.0	-40.9	7,053.0	69.7	-7,221.0	!	0.0	!	0.0
09 Indebtedness	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
10 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Working Capital	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
12 Invested Capital	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
13 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Indebtedness	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
16 Sources of Financing	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0

Invested Capital, Sources of Financing Total assets = 100%, Invested Capital = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	0.6	208.0	8.4	2,778.0	1.5	574.0	!	0.0	!	0.0
02 Intercompany sales	-58.3	-20,098.0	-60.4	-20,041.0	-28.4	-10,937.0	!	0.0	!	0.0
03 Revenues	-57.7	-19,890.0	-52.0	-17,263.0	-26.9	-10,363.0	!	0.0	!	0.0
04 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 Working Capital (assets)	100.0	34,482.0	100.0	33,185.0	100.0	38,456.0	!	0.0	!	0.0
06 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 Total assets/ liabilities and equity	100.0	34,482.0	100.0	33,185.0	100.0	38,456.0	100.0	0.0	100.0	0.0
08 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 Working Capital (liabilities)	97.4	33,598.0	121.3	40,238.0	81.2	31,235.0	!	0.0	!	0.0
11 Financial Capital (liabilities)	2.6	884.0	-21.3	-7,053.0	18.8	7,221.0	!	0.0	!	0.0
12 Total assets/ liabilities and equity	100.0	34,482.0	100.0	33,185.0	100.0	38,456.0	100.0	0.0	100.0	0.0
13 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Working Capital	100.0	884.0	100.0	-7,053.0	100.0	7,221.0	!	0.0	!	0.0
15 Invested Capital	100.0	884.0	100.0	-7,053.0	100.0	7,221.0	!	0.0	!	0.0
16 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
18 Indebtedness	100.0	884.0	100.0	-7,053.0	100.0	7,221.0	!	0.0	!	0.0
19 Sources of Financing	100.0	884.0	100.0	-7,053.0	100.0	7,221.0	100.0	0.0	100.0	0.0

Change in assets, W = Working Capital, F = Financial Capital Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 C.Goodwill	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 C.Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
06 C.Property, plant and equipment	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 C.Financial assets F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Change Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 C.Inventories W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 C.Accounts receivable W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 C.Receiv. fr. affili. companies W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 C.Deferred tax asset W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 C.Other assets W	-66.2	13,162.0	7.5	-1,297.0	-50.9	5,271.0	!	-38,456.0	!	0.0
14 C.Prepaid expenses W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Change Working Capital (assets)	-66.2	13,162.0	7.5	-1,297.0	-50.9	5,271.0	!	-38,456.0	!	0.0
16 C.Receiv. fr. affili. companies F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 C.Receiv. fr. related companies F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
18 C.Other assets F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 C.Commercial paper F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
20 C.Cash and cash equivalents F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
21 C.Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
22 Change Total assets	-66.2	13,162.0	7.5	-1,297.0	-50.9	5,271.0	!	-38,456.0	!	0.0

Change in liabilities and equity, W = Working Capital, F = Financial Capital Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
06 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Change Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 C.Other provisions non current	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 C.Other provisions current	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Change Provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 C.Accounts payable W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 C.Liabilities to affiliated comp. W	-0.1	27.0	-38.5	6,640.0	86.9	-9,003.0	!	-31,235.0	!	0.0
16 C.Deferred tax liability W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
17 C.Other liabilities W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
18 C.Deferred income W	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Change Working Capital (liabilities)	-0.1	27.0	-38.5	6,640.0	86.9	-9,003.0	!	-31,235.0	!	0.0
20 C.Bonds F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
21 C.Long-term debt F	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
22 C.Notes payable F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
23 C.Liabilities to affiliated comp. F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
24 C.Liabilities to related companies F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
25 C.Other liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
26 C.Financial Capital (liabilities)	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
27 Change Total assets	-66.2	13,162.0	7.5	-1,297.0	-50.9	5,271.0	!	-38,456.0	!	0.0

Change Invested Capital, Change Sources of Financing Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Change Working Capital (assets)	-66.2	13,162.0	7.5	-1,297.0	-50.9	5,271.0	!	-38,456.0	!	0.0
05 Change Working Capital (liabilities)	0.1	-27.0	38.5	-6,640.0	-86.9	9,003.0	!	31,235.0	!	0.0
06 Change Working Capital	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
07 C.Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 C.Financial Capital (liabilities)	66.0	-13,135.0	-46.0	7,937.0	137.7	-14,274.0	!	7,221.0	!	0.0
09 Change Indebtedness (balance sheet)	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
10 Change Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Change Working Capital	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
12 Change Invested Capital	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
13 Change Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Change Provisions	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Change Indebtedness (balance sheet)	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
16 Change Sources of Financing	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0

Capital addition, Capital distribution (dividends), Interest Rates Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 C.Add. paid-in capital	-4.2	841.0	-5.5	949.0	-1.5	159.0	!	0.0	!	0.0
06 Capital addition	-4.2	841.0	-5.5	949.0	-1.5	159.0	!	0.0	!	0.0
07 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Transfer/withdraw Retain. earnings	-4.2	841.0	-5.5	949.0	-1.5	159.0	!	0.0	!	0.0
09 C.Add. paid-in capital	-4.2	841.0	-5.5	949.0	-1.5	159.0	!	0.0	!	0.0
10 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
11 Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Financial Capital (assets) average	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
16 Interest rate (earned on assets)	0.0		0.0		0.0		0.0		0.0	
17 Financial Capital (liabilities) average	28.6	-5,683.5	17.9	-3,084.5	-0.8	84.0	!	3,610.5	!	0.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Interest rate (incurred on debt)	0.0		0.0		0.0		0.0		0.0	

Statement of Cash Flows, Indebtedness Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	-1.0	208.0	-16.1	2,778.0	-5.5	574.0	!	0.0	!	0.0
02 Intercompany sales	101.0	-20,098.0	116.1	-20,041.0	105.5	-10,937.0	!	0.0	!	0.0
03 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	!	0.0	!	0.0
04 Indebtedness start year (balance)	61.6	-12,251.0	-5.1	884.0	68.1	-7,053.0	!	7,221.0	!	0.0
05 Operating profit	2.7	-536.0	4.7	-819.0	-0.1	13.0	!	0.0	!	0.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 Change Working Capital	66.0	-13,135.0	-46.0	7,937.0	137.7	-14,274.0	!	7,221.0	!	0.0
08 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
10 Capital addition	-4.2	841.0	-5.5	949.0	-1.5	159.0	!	0.0	!	0.0
11 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 Addition to goodwill	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
13 Retirement of goodwill	0.0	0.0	0.0	0.0	-0.1	10.0	!	0.0	!	0.0
14 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
16 Capital expenditures in PPE	0.4	-78.0	2.2	-378.0	0.9	-94.0	!	0.0	!	0.0
17 Proceeds from sale of PPE	1.1	-227.0	-1.4	248.0	0.8	-88.0	!	0.0	!	0.0
18 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
20 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
21 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
22 Indebtedness end of year (cash flow)	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
23 Indebtedness end of year (balance)	-4.4	884.0	40.9	-7,053.0	-69.7	7,221.0	!	0.0	!	0.0
24 Change Indebtedness (cash flow)	-66.0	13,135.0	46.0	-7,937.0	-137.7	14,274.0	!	-7,221.0	!	0.0
25 Indebtedness-average-year	28.6	-5,683.5	17.9	-3,084.5	-0.8	84.0	!	3,610.5	!	0.0

Change Cash and cash equivalents, Free Cash Flow Revenues = 100%

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 Cash by/for(-) operating activit.	68.7	-13,671.0	-41.2	7,118.0	137.6	-14,261.0	!	7,221.0	!	0.0
02 Cash by/for(-) investing activit.	1.5	-305.0	0.8	-130.0	1.7	-172.0	!	0.0	!	0.0
03 Cash by/for(-) financing activit.	-70.3	13,976.0	40.5	-6,988.0	-139.3	14,433.0	!	-7,221.0	!	0.0
04 C.Cash and cash equiv. from Cash Flow	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
05 Operating profit	2.7	-536.0	4.7	-819.0	-0.1	13.0	!	0.0	!	0.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
07 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
08 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
09 Gross Cash Flow	2.7	-536.0	4.7	-819.0	-0.1	13.0	!	0.0	!	0.0
10 Change Working Capital	66.0	-13,135.0	-46.0	7,937.0	137.7	-14,274.0	!	7,221.0	!	0.0
11 Addition to goodwill	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
12 Retirement of goodwill	0.0	0.0	0.0	0.0	-0.1	10.0	!	0.0	!	0.0
13 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
14 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
15 Capital expenditures in PPE	0.4	-78.0	2.2	-378.0	0.9	-94.0	!	0.0	!	0.0
16 Proceeds from sale of PPE	1.1	-227.0	-1.4	248.0	0.8	-88.0	!	0.0	!	0.0
17 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
18 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
19 Capital addition	-4.2	841.0	-5.5	949.0	-1.5	159.0	!	0.0	!	0.0
20 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0	!	0.0
21 Free Cash Flow	66.0	-13,135.0	-46.0	7,937.0	137.7	-14,274.0	!	7,221.0	!	0.0

Revenues-, Total assets-, Invested-Capital, Equity-Rentability % = Key Figures

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 Revenues	100.0	-19,890.0	100.0	-17,263.0	100.0	-10,363.0	100.0	0.0	100.0	0.0
02 Operating profit/Revenues	2.7		4.7		-0.1		!		!	
03 EBITDA/Revenues	2.7		4.7		-0.1		!		!	
04 Depreciation total/Revenues	-1.5		-0.8		-1.7		!		!	
05 EBIT/Revenues	4.2		5.5		1.5		!		!	
06 Balance of interest/Revenues	0.0		0.0		0.0		!		!	
07 Profit after tax/Revenues	4.2		5.5		1.5		!		!	
08 Total assets = end of year	100.0	34,482.0	100.0	33,185.0	100.0	38,456.0	100.0	0.0	100.0	0.0
09 Operating profit/T.A.	-1.6		-2.5		0.0		!		!	
10 Gross Cash Flow/T.A.	-1.6		-2.5		0.0		!		!	
11 Free Cash Flow/T.A.	-38.1		23.9		-37.1		!		!	
12 Balance of interest/T.A.	0.0		0.0		0.0		!		!	
13 Profit after tax/T.A.	-2.4		-2.9		-0.4		!		!	
14 Return on Total Assets	-2.4		-2.9		-0.4		!		!	
15 Invested Capital = end of year	100.0	884.0	100.0	-7,053.0	100.0	7,221.0	100.0	0.0	100.0	0.0
16 Profit after tax/I.C.	-95.1		13.5		-2.2		!		!	
17 ROIC/I.C.	-95.1		13.5		-2.2		!		!	
18 Gross cash flow/I.C.	-60.6		11.6		0.2		!		!	
19 Stockholders equity = end of year	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0
20 EBITDA/S.E.	!		!		!		!		!	
21 Return on Stockholders equity/S.E.	!		!		!		!		!	
22 Gross Cash Flow/S.E.	!		!		!		!		!	
23 Free cash flow/S.E.	!		!		!		!		!	

Employees, Productivity/, Personnel costs/, EBIT/, EBITDA/ Employee-year % = Change to previous year

Process	AM Oth/Elim 2007 Full Year 2007 published by Company		AM Oth/Elim 2008 Full Year 2008 published by Company		AM Oth/Elim 2009 Full year 2009 published by Company		AM Oth/Elim 2010 23356		AM Oth/Elim 2011 23357	
	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD
R1 C.Revenues (% Mill.USD)	119.3	-10,819.0	-13.2	2,627.0	-40.0	6,900.0	-100.0	10,363.0	!	0.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	!	!	!	!
R3 C.Employees (% Employ.)	-0.7	-23.0	177.6	5,916.0	-9.8	-904.0	-100.0	-8,343.0	!	0.0
01 Revenues (% Mill.USD)		-19,890.0		-17,263.0		-10,363.0		0.0		0.0
02 Employees total average		3,331.0		9,247.0		8,343.0		0.0		0.0
	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD
03 Revenues/employee-year	-120.8	-5,971.2	68.7	-1,866.9	33.5	-1,242.1	!	!	!	!
04 Material expense/employee-year	!	0.0	!	0.0	!	0.0	!	!	!	!
05 Gross margin I/employee-year	-120.8	-5,971.2	68.7	-1,866.9	33.5	-1,242.1	!	!	!	!
06 Expenses-Income ASRAP/empl.year	114.8	5,810.3	-69.4	1,778.3	-30.1	1,243.7	!	!	!	!
07 Productivity/employee-year	!	-160.9	45.0	-88.6	101.8	1.6	!	!	!	!
08 Personnel costs/employee-year	!	0.0	!	0.0	!	0.0	!	!	!	!
09 Operating profit/employee-year	!	-160.9	45.0	-88.6	101.8	1.6	!	!	!	!
10 EBIT/employee-year	!	-252.5	59.4	-102.6	81.4	-19.1	!	!	!	!
11 EBITDA/employee-year	!	-160.9	45.0	-88.6	101.8	1.6	!	!	!	!