

Gross margin-I, -II, Personnel expenses, Operating-Profit, C.=Change to previous year Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Monthhs ended Marrch h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin I/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Total operating performance	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
05 Material expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 Gross margin I	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
07 Other operating income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Other costs I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Other costs II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 Other costs III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Other costs IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Other costs V	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Other taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Other operating expenses	-85.8	-8,449.0	-87.2	-1,873.0	-81.1	-2,077.0	-85.9	-2,198.0	!	0.0
15 Cost of pensions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
17 Expenses-Income ASRAP	-85.8	-8,449.0	-87.2	-1,873.0	-81.1	-2,077.0	-85.9	-2,198.0	!	0.0
18 Gross margin II	14.2	1,399.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0
19 Personnel costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
20 Operating profit	14.2	1,399.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0
21 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
22 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
23 C.Provisions ordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
24 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Non-Operating-Profit, Balance of interest Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Months ended March 31, 2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Income investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 Income investments financ. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 Income extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 Income extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Loss investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Use of provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 Expenses extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Expenses extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Other financial income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Provisions extraordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Proceeds retirements fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Proceeds retirements curr. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
17 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Profit, Unappropriated net income, Depreciation, EBIT, EBITDA Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Monthhs ended Marrch h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Operating profit	14.2	1,399.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0
05 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 C.Acc. o. Comp. Income + C.Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 Depreciation total	-6.1	-597.0	-6.6	-142.0	-5.7	-145.0	-5.9	-152.0	!	0.0
08 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Profit before tax	8.1	802.0	6.2	133.0	13.2	338.0	8.1	208.0	!	0.0
10 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Profit after tax	8.1	802.0	6.2	133.0	13.2	338.0	8.1	208.0	!	0.0
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Transfer/withdraw Retain. earnings	-8.1	-802.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
14 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Unappropriated net income calc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Unappropriated net income eq.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
17 Impairment of goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 Depreciation Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Depreciation PPE/Amortization	6.1	597.0	6.6	142.0	5.7	145.0	5.9	152.0	!	0.0
20 Depreciation financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
21 Depreciation total	6.1	597.0	6.6	142.0	5.7	145.0	5.9	152.0	!	0.0
22 EBIT	8.1	802.0	6.2	133.0	13.2	338.0	8.1	208.0	!	0.0
23 EBITDA	14.2	1,399.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0

Assets, W = Working Capital, F = Financial Capital Revenues = 100%

		AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Months ended March h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
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R2 C.Gross margin l/Revenues (% %Points)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)		8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales		70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales		29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues		100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Goodwill		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 Intangible assets		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 Property, plant and equipment (PPE)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 Financial assets	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Fixed assets		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Inventories	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 Accounts receivable	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Receiv. fr. affili. companies	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Deferred tax asset	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Other assets	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Prepaid expenses	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Working Capital (assets)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Receiv. fr. affili. companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
17 Receiv. fr. related companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 Other assets	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Commercial paper	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
20 Cash and cash equivalents	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
21 Financial Capital (assets)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
22 Total assets/ liabilities and equity		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Liabilities and stockholder equity, W = Working Capital, F = Financial Capital Revenues = 100%

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		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)		29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)		8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales		70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales		29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues		100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Capital stock		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 Add.paid-in capit.+ retain.earn.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 Minority interest		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 Accum. other Comprehensive Income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Unappropriated net income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Stockholders equity		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 Provisions for pension plans		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Other provisions non current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Other provisions current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Provisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Accounts payable	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Total segment liabilities	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Deferred tax liability	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
17 Other liabilities	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 Deferred income	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Working Capital (liabilities)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
20 Long-term debt	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
21 Short-term debt	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
22 Notes payable	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
23 Total segment liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
24 Liabilities to related companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
25 Other liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
26 Financial Capital (liabilities)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
27 Total assets/ liabilities and equity		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Invested Capital, Sources of Financing Revenues = 100%

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R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
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02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Working Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 Working Capital (liabilities)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 Working Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Financial Capital (liabilities)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Indebtedness	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Working Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Invested Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Indebtedness	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Sources of Financing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Invested Capital, Sources of Financing Total assets = 100%, Invested Capital = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Monthhs ended Marrch h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
01 External sales	!	6,932.0	!	2,148.0	!	2,560.0	!	2,558.0	!	0.0
02 Intercompany sales	!	2,916.0	!	0.0	!	0.0	!	0.0	!	0.0
03 Revenues	!	9,848.0	!	2,148.0	!	2,560.0	!	2,558.0	!	0.0
04 Fixed assets	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
05 Working Capital (assets)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
06 Financial Capital (assets)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
07 Total assets/ liabilities and equity	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0
08 Stockholders equity	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
09 Provisions	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
10 Working Capital (liabilities)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
11 Financial Capital (liabilities)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
12 Total assets/ liabilities and equity	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0
13 Fixed assets	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
14 Working Capital	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
15 Invested Capital	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
16 Stockholders equity	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
17 Provisions	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
18 Indebtedness	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
19 Sources of Financing	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0

Change in assets, W = Working Capital, F = Financial Capital Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Monthhs ended Marrch h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 C.Goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 C.Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 C.Property, plant and equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 C.Financial assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Change Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 C.Inventories W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 C.Accounts receivable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 C.Receiv. fr. affili. companies W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 C.Deferred tax asset W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 C.Other assets W	-77.7	-7,648.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 C.Prepaid expenses W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Change Working Capital (assets)	-77.7	-7,648.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 C.Receiv. fr. affili. companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
17 C.Receiv. fr. related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 C.Other assets F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 C.Commercial paper F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
20 C.Cash and cash equivalents F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
21 C.Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
22 Change Total assets	-77.7	-7,648.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Change in liabilities and equity, W = Working Capital, F = Financial Capital Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Months ended March h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Change Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 C.Other provisions non current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 C.Other provisions current	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Change Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 C.Accounts payable W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 C.Total segment liabilities W	-17.5	-1,727.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 C.Deferred tax liability W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
17 C.Other liabilities W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 C.Deferred income W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Change Working Capital (liabilities)	-17.5	-1,727.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
20 C.Long-term debt F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
21 C.Short-term debt F	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
22 C.Notes payable F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
23 C.Total segment liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
24 C.Liabilities to related companies F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
25 C.Other liabilities F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
26 C.Financial Capital (liabilities)	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
27 Change Total assets	-77.7	-7,648.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Change Invested Capital, Change Sources of Financing Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Months ended March 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Change Working Capital (assets)	-77.7	-7,648.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 Change Working Capital (liabilities)	17.5	1,727.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
06 Change Working Capital	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 C.Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 C.Financial Capital (liabilities)	60.1	5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Change Indebtedness (balance sheet)	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 Change Fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Change Working Capital	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Change Invested Capital	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Change Stockholders equity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Change Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Change Indebtedness (balance sheet)	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Change Sources of Financing	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Capital addition, Capital distribution (dividends), Interest Rates Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Months ended March h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 C.Add. paid-in capital	-8.1	-802.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
06 Capital addition	-8.1	-802.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
07 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Transfer/withdraw Retain. earnings	-8.1	-802.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
09 C.Add. paid-in capital	-8.1	-802.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
10 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Financial Capital (assets) average	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Interest rate (earned on assets)	0.0		0.0		0.0		0.0		0.0	
17 Financial Capital (liabilities) average	30.1	2,960.5	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 Interest expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Interest rate (incurred on debt)	0.0		0.0		0.0		0.0		0.0	

Statement of Cash Flows, Indebtedness Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Months ended March 31, 2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	70.4	6,932.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
02 Intercompany sales	29.6	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
03 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	!	0.0
04 Indebtedness start year (balance)	60.1	5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 Operating profit	14.2	1,399.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 Change Working Capital	60.1	5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
10 Capital addition	-8.1	-802.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
11 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Addition to goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Retirement of goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
16 Capital expenditures in PPE	-6.8	-670.0	-4.2	-90.0	-6.2	-158.0	-7.2	-184.0	!	0.0
17 Proceeds from sale of PPE	0.7	73.0	-2.4	-52.0	0.5	13.0	1.3	32.0	!	0.0
18 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
20 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
21 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
22 Indebtedness end of year (cash flow)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
23 Indebtedness end of year (balance)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
24 Change Indebtedness (cash flow)	-60.1	-5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
25 Indebtedness-average-year	30.1	2,960.5	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Change Cash and cash equivalents, Free Cash Flow Revenues = 100%

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Months ended March 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 Cash by/for(-) operating activit.	74.3	7,320.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0
02 Cash by/for(-) investing activit.	-6.1	-597.0	-6.6	-142.0	-5.7	-145.0	-5.9	-152.0	!	0.0
03 Cash by/for(-) financing activit.	-68.3	-6,723.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
04 C.Cash and cash equiv. from Cash Flow	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
05 Operating profit	14.2	1,399.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
07 Balance of interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
08 Taxes on income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
09 Gross Cash Flow	14.2	1,399.0	12.8	275.0	18.9	483.0	14.1	360.0	!	0.0
10 Change Working Capital	60.1	5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
11 Addition to goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
12 Retirement of goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
13 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
14 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
15 Capital expenditures in PPE	-6.8	-670.0	-4.2	-90.0	-6.2	-158.0	-7.2	-184.0	!	0.0
16 Proceeds from sale of PPE	0.7	73.0	-2.4	-52.0	0.5	13.0	1.3	32.0	!	0.0
17 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
18 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
19 Capital addition	-8.1	-802.0	-6.2	-133.0	-13.2	-338.0	-8.1	-208.0	!	0.0
20 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0
21 Free Cash Flow	60.1	5,921.0	0.0	0.0	0.0	0.0	0.0	0.0	!	0.0

Revenues-, Total assets-, Invested-Capital, Equity-Rentability % = Key Figures

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Monthhs ended Marrch h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	29.1	2,221.0	-5.5	-126.0	19.2	412.0	-0.1	-2.0	-100.0	-2,558.0
R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
01 Revenues	100.0	9,848.0	100.0	2,148.0	100.0	2,560.0	100.0	2,558.0	100.0	0.0
02 Operating profit/Revenues	14.2		12.8		18.9		14.1		!	
03 EBITDA/Revenues	14.2		12.8		18.9		14.1		!	
04 Depreciation total/Revenues	6.1		6.6		5.7		5.9		!	
05 EBIT/Revenues	8.1		6.2		13.2		8.1		!	
06 Balance of interest/Revenues	0.0		0.0		0.0		0.0		!	
07 Profit after tax/Revenues	8.1		6.2		13.2		8.1		!	
08 Total assets = end of year	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0
09 Operating profit/T.A.	!		!		!		!		!	
10 Gross Cash Flow/T.A.	!		!		!		!		!	
11 Free Cash Flow/T.A.	!		!		!		!		!	
12 Balance of interest/T.A.	!		!		!		!		!	
13 Profit after tax/T.A.	!		!		!		!		!	
14 Return on Total Assets	!		!		!		!		!	
15 Invested Capital = end of year	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0
16 Profit after tax/I.C.	!		!		!		!		!	
17 ROIC/I.C.	!		!		!		!		!	
18 Gross cash flow/I.C.	!		!		!		!		!	
19 Stockholders equity = end of year	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0
20 EBITDA/S.E.	!		!		!		!		!	
21 Return on Stockholders equity/S.E.	!		!		!		!		!	
22 Gross Cash Flow/S.E.	!		!		!		!		!	
23 Free cash flow/S.E.	!		!		!		!		!	

Employees, Productivity/, Personnel costs/, EBIT/, EBITDA/ Employee-year % = Change to previous year

	AM As&AfrCIS 2010 Full Year 2010 published by Company		AM As&AfrCIS 2013 Three Monthhs ended Marrch h 31,2010 published by Company		AM As&AfrCIS 2014 Three Months Ended June 30,2010 published by Company		AM As&AfrCIS 2015 Three Months Ended September 30,2010 published by Company		AM As&AfrCIS 2016 Three Months Ended December 31,2010 published by Company	
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R2 C.Gross margin l/Revenues (% %Points)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	!	!
R3 C.Employees (% Employ.)	8.7	8,090.0	-100.0	-92,910.0	!	0.0	!	0.0	!	0.0
01 Revenues (% Mill.USD)	9,848.0		2,148.0		2,560.0		2,558.0		0.0	
02 Employees total average	101,000.0		0.0		0.0		0.0		0.0	
	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD
03 Revenues/employee-year	18.8	97.5	!	!	!	!	!	!	!	!
04 Material expense/employee-year	!	0.0	!	!	!	!	!	!	!	!
05 Gross margin l/employee-year	18.8	97.5	!	!	!	!	!	!	!	!
06 Expenses-Income ASRAP/empl.year	14.0	-83.7	!	!	!	!	!	!	!	!
07 Productivity/employee-year	59.1	13.9	!	!	!	!	!	!	!	!
08 Personnel costs/employee-year	!	0.0	!	!	!	!	!	!	!	!
09 Operating profit/employee-year	59.1	13.9	!	!	!	!	!	!	!	!
10 EBIT/employee-year	178.4	7.9	!	!	!	!	!	!	!	!
11 EBITDA/employee-year	59.1	13.9	!	!	!	!	!	!	!	!